

# Resolution

## Sherburne County Board of Commissioners

June 16, 2015

061615-AD-1649

**Date**

**Resolution Number**

WHEREAS, Sherburne County has adopted and implemented the minimum 10 performance measures developed by the Council on Local Results and Innovation, and;

WHEREAS, The County has implemented or is in the process of implementing a local performance measurement system as developed by the Council on Local Results and Innovation, and;

WHEREAS, the County has or will report the results of the 10 adopted measures to its residents before the end of the calendar year through publication, direct mailing, posting on the entity's website, or through a public hearing at which the budget and levy will be discussed and public input allowed, and

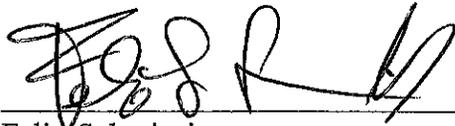
WHEREAS, the county has or will survey its residents by the end of the calendar year on the services included in the performance benchmarks,

NOW THEREFORE BE IT RESOLVED, that the Sherburne County Board of Commissioners approves participation in the Performance Measures Program.

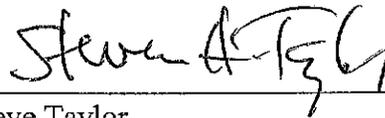
On June 16, 2015, Commissioner Riebel moved the adoption of the above resolution; Commissioner Anderson seconded the motion to adopt said resolution, and thereupon the same was put to a vote with the following result:

	Aye	Naye
Commissioner Anderson	<u>✓</u>	_____
Commissioner Petersen	<u>✓</u>	_____
Commissioner Riebel	<u>✓</u>	_____
Commissioner Schmiesing	<u>✓</u>	_____
Commissioner Leonard	<u>✓</u>	_____

ATTEST:



Felix Schmiesing  
Board Chair



Steve Taylor  
Administrator  
Seal:

**MODEL PERFORMANCE MEASURES**  
**Sherburne County**  
**Calendar 2014**

<b>Department/Measure</b>	<b>Indicator</b>	<b>Compliance</b>
<p><b>Public Safety/Sheriff</b></p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p><b>BCA Return A report 2013,</b></p> <p><b>DPS Crash Facts 2013 page 29 Table 1.24,</b></p>	<p>Part I=371, Part II=1099 total <b>1470</b></p> <p>Killed 4, Injured 624 total <b>628</b>management software</p>
<p><b>Probation</b></p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>		<p>Out of 1007 offenders whose cases expired or closed in 2012; 63 or 6.26% have been convicted of felonies since expiration or closing.</p>
<p><b>Public Works</b></p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p> <p>Survey citizens as to road conditions</p> <p>Average Bridge Sufficiency rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p> <p>Achieve average pavement rating of 7</p> <p>Seek input from citizens on road condition</p> <p>Bridge rating every 3 years, annual inspect.</p>	<p>Achieved for all storms</p> <p>New Pavement Software acquired in '13, roads rated</p> <p>Website updated through construction season</p> <p>Completed annual bridge inspections</p>
<p><b>Public Health</b></p>	<p>The most up to date resource for life-expectancy by county</p>	<p>LIFE EXPECTANCY: In</p>

<p>General life expectancy</p>	<p>comes from <a href="http://www.healthdata.org">http://www.healthdata.org</a> and is for the year 2013.</p>	<p>2013, female life expectancy was in the best 25% of all counties at 81.7 years, while male life expectancy was in the best 10% of all counties at 78.8 years. This compares to the national average of 81.2 years for females and 76.5 years for males. Changes over the period from 1985 to 2013 were in the middle-performing 50% of all counties for females and in the best-performing 10% of all counties for males, with females having an increase of 2.5 years and males having an increase of 6.4 years. The national average was an increase of 3.1 years for females and an increase of 5.5 years for males.</p>
<p>Tobacco and Alcohol Use</p>	<p>The most up to date resource for tobacco use comes from <a href="http://www.healthdata.org">http://www.healthdata.org</a>.</p> <p>The most up to date resource for alcohol use comes from <a href="http://www.healthdata.org">http://www.healthdata.org</a>.</p>	<p>SMOKING: In 2012, male smoking was in the best-performing 25% of all counties at 22.5%, while female smoking was in the middle-performing 50% of all counties at 19.4%. For comparison, the national average in 2012 was 22.2% for males, 17.9% for females, and 20% for both sexes.</p> <p>HEAVY DRINKING: In 2012, the prevalence of heavy drinking for females was in the worst 25% of all counties at 7.6%, while the prevalence</p>

of heavy drinking for males was in the middle 50% of all counties at 10.5%. The national average in 2012 was 6.7% for females and 9.9% for males. From 2005 to 2012, the change in female heavy drinking was in the middle-performing 50% of all counties with an increase of 1.9 percentage points, while the change in male heavy drinking was in the middle-performing 50% of all counties with an increase of 2 percentage points. For comparison, the national average change from 2005 to 2012 was an increase of 1.5 percentage points for females and 0.9 percentage points for males.

**BINGE DRINKING:** The prevalence of binge drinking in 2012 for females was in the worst-performing 25% for all counties with 17.1% of females engaging in binge drinking, while the prevalence of binge drinking in 2012 for males was in the middle-performing 50% for all counties with 28.5% of males engaging in binge drinking. To compare, the national average in 2012 was 12.4% for females and 24.5% for males. The change from 2002 to 2012 for females was in the worst-performing 25% of all counties while the change for

		males was in the best-performing 10%, with females experiencing an increase of 3 percentage points and males experiencing a decrease of 2.3 percentage points. To compare with the national average, females had an increase of 1.6 percentage points and males had an increase of 0.4 percentage points.
<b>Social Services</b>		
Workforce participation rate among MFIP and DWP recipients	Minnesota Dept. of Human Services	49.9%
% of children where recurrence of maltreatment within 12 months of intervention	% of children with recurrence of maltreatment within 12 months of intervention. SSIS Charting & Analysis	5.7%
Child Support Program Cost Effectiveness	Child Support Program Cost Effectiveness Report	\$6.68
% of low birth-weight children	Minnesota County Health Tables, MN Dept of Health, 2013	3.8%
<b>Taxation (Assessment)</b>		
Level of assessment ratio (90 – 105% median ratio)	Submitted Ratio's for Asmt Year 2014 were in the acceptable median ratio.	No State orders were directed by the Department of Revenue for Assessment Year 2014.
<b>Recorder</b>		
Turn-around time for recording, Indexing and returning real Estate documents	State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)	In 2014, 99.9% of all documents were returned in 10 days or less. (5 days or less for electronic documents)
<b>Elections</b>		
	For the PER report from the November 4, 2014 General Election, three (3) Sherburne County Precincts were randomly	Results of the 1,832 ballots that the M100 Machine

<p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>selected after the Canvassing of the State General Election for a hand count to compare the totals to the M100 machine tapes to be completed November 19<sup>th</sup>, 2014 starting at 1:00 p.m. in the County Board Room with the following Precincts Orrock Township, St. Cloud City Ward 2 – Precinct 5 and Princeton City Precinct 2.</p>	<p>counted for the three precincts chosen, the hand count came up with 1,832 ballots counted for a total adjusted difference of zero (0) for a 100% accuracy rate for the 2014 PER review report for Sherburne County of the November 4<sup>th</sup> General Election.</p>
<p><b>Veteran's Services</b></p> <p>% of Veteran's surveyed who said ?'s were answered by VSO</p> <p>Dollars brought into county for Veterans' benefits</p> <p>% of veterans receiving federal Benefits</p>		<p>Surveyed 524 walk-in veteran clients over a two-month period from 10/1/14 to 11/30/14. Less than 1% stated questions/concerns were not answered to their satisfaction.</p> <p>\$48,335,000 federal dollars brought into Sherburne County (Federal VA figures)</p> <p>\$46,276.58 State dollars brought into Sherburne County</p> <p>An estimated 30% of Sherburne County Veterans receive federal benefits (Federal VA figures)</p>
<p><b>Parks</b></p> <p>Citizen survey of quality of Parks, rec programs facilities</p>	<p>Hold Open Houses at opportune times for projects to be able to keep citizens up to date with progress on parks and trails</p>	<p>Held two Open Houses in Zimmerman and Baldwin on Great Northern Trail. Had 90 residents attend and received 72 opinion surveys.</p>
<p><b>Library</b></p> <p># of Registered Borrowers</p>		<p>Records indicate there were 21,367 registered borrowers in Sherburne County as of December 31, 2014</p>

<p><b>Budget, Financial</b></p> <p>Bond Rating</p> <p>Debt service levy per capita; outstanding debt per capita</p>	<p>Sherburne County's current Bond rating is a AA+</p> <p>Schedule XII of the 2014 Sherburne County Comprehensive Annual Financial Report.</p>	<p>According to Standards &amp; Poor's Bond rating for Sherburne County's most recent issuance dated May 26, 2015 the Counties rating went from an AA to a AA+.</p> <p>Sherburne County's 2014 population is 91,126 according to the Minnesota State Demographic Center. Our Bonded Debt per Capita for 2014 is \$181.89 of the outstanding gross bonded debt of \$16,574,492.</p>												
<p><b>Environment</b></p> <p>Recycling %</p> <p>Amount of hazardous household waste and electronics collected</p> <p>Amount of HHW Collected:</p>	<p><b>48 Percent Recycling Rate</b></p> <p><b>1,293</b> Households that participated in various HHW collection events throughout 2014.</p> <p><b>678</b> Households that dropped off HHW at the Tri-County HHW Facility.</p> <table border="1" data-bbox="678 1203 1228 1546"> <tr> <td>PCB Ballast (lbs)</td> <td><b>168 lbs</b></td> </tr> <tr> <td>Flam Liquids (gal)</td> <td><b>770 gal</b></td> </tr> <tr> <td>Roof Coatings (lb)</td> <td><b>36 lbs</b></td> </tr> <tr> <td>Various Lab Packs (lbs)</td> <td><b>18,083 lbs</b></td> </tr> <tr> <td>Aerosol Containers (lbs)</td> <td><b>3,610 lbs</b></td> </tr> <tr> <td>Latex Paint (cubic yards)</td> <td><b>92.98 cy</b></td> </tr> </table>	PCB Ballast (lbs)	<b>168 lbs</b>	Flam Liquids (gal)	<b>770 gal</b>	Roof Coatings (lb)	<b>36 lbs</b>	Various Lab Packs (lbs)	<b>18,083 lbs</b>	Aerosol Containers (lbs)	<b>3,610 lbs</b>	Latex Paint (cubic yards)	<b>92.98 cy</b>	<p>This is an 8 percent increase from last year's recycling rate.</p> <p>An increase of 153 households from last year's events.</p> <p>An increase in the amount of HHW collected compared to last year's events.</p>
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	Cylinders (unit)	<b>149 units</b>		
	Mercury (lbs)	<b>43 lbs</b>		
	4' Flor	<b>1,785 units</b>		
	8' Flor	<b>293 units</b>		
	CFL/Hid	<b>967 units</b>		
	Lead Acid Batteries (lb)	<b>1930 lbs</b>		
	Oil Paint (cubic yards)	<b>26.98 cy</b>		
	Pesticides	<b>3725 lbs</b>		