

BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

DATE June 16, 2015

RESOLUTION NO. 30-15

MOTION BY COMMISSIONER Degler

SECONDED BY COMMISSIONER Workman

Performance Measurement Program, 2015 Report

WHEREAS, the Minnesota Legislature created the Council on Local Results and Innovation in 2010; and

WHEREAS, the Council on Local Results and Innovation developed a Performance Measurement Program that is voluntary for counties and cities to participate in; and

WHEREAS, Carver County has elected to participate in the Performance Measurement Program since 2011; and

WHEREAS, there are direct financial impacts for participation in this program, \$13,365 was received for 2014; and

WHEREAS, the County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage, and evaluate programs and processes for optimal future outcomes; and

NOW, THEREFORE, BE IT RESOLVED, that the Carver County Board will continue to report the results of the performance measures to its citizens by the end of 2015.

BE IT FINALLY RESOLVED, that the Carver County Board approves submission of the Carver County Performance Measures Report.

| YES | ABSENT | NO |
|------------------|--------|-------|
| <u>Degler</u> | _____ | _____ |
| <u>Ische</u> | _____ | _____ |
| <u>Lynch</u> | _____ | _____ |
| <u>Maluchnik</u> | _____ | _____ |
| <u>Workman</u> | _____ | _____ |

STATE OF MINNESOTA
COUNTY OF CARVER

I, David Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the 16th day of June, 2015, now on file in the Administration office, and have found the same to be a true and correct copy thereof.

DocuSigned by:
David Hemze

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County Administrator

Performance Measure Results

Program Year 2015

Carver County Key Performance Measurements Adopted by the Board



In 2010, the state Legislature create the Council on Local Results and Innovation to develop standard performance measures for cities and counties. The purpose of this program is to aid residents, taxpayers, and state and local elected officials in determining the efficiency and effectiveness of counties and cities in providing services and measuring residents' opinions of those services. In 2011, Carver County voluntarily agreed to participate in the program.

Carver County Mission:

To meet the service requirements and special needs of our residents in a fiscally responsible and caring way. We will plan the county's growth to preserve its uniqueness and will encourage rural and urban compatibility. We will protect our history while planning for a dynamic future.

Community goals and outcome/output measures associated with them:

Carver County's Strategic Plan outlines five goals. These goals are designed to serve as the foundation for all future strategies, work and priorities of the County. To define each goal statement, there is a distinctive and characteristic word which summarizes each goal: Communities, Culture, Connections, Finances and Growth. Within the document, four of the five goals are listed with performance measure(s) listed under. The goal of Culture was omitted from this report as none of the submitted performance measures align with the County's Culture goal statement.

I. Communities: Create and maintain safe, healthy, and livable communities

Public Safety

Part I & II crime rates

Part I crimes include: homicide, rape, aggravated assault, burglary, robbery, auto theft, theft, and arson

Part II crimes include: other assault, forgery, fraud, stolen property, vandalism, weapons, prostitution, other sex offense, narcotics, gambling, family/children crime, DUI, liquor laws, disorderly conduct, and other offenses

Deputy Response Time (average response time from call dispatched to first squad on scene for top-priority call)

| Year | Part I | Part II | Deputy Response time (minutes) |
|------|--------|---------|--------------------------------|
| 2011 | 896 | 1,802 | 3.22 |
| 2012 | 865 | 1,627 | 3.06 |
| 2013 | 818 | 1,587 | 4.53 |
| 2014 | 865 | 1,645 | 3.36 |

Probation/Corrections:

Percent of adult offenders with a new felony conviction within 3 years of discharge. (1)

| Year | Percent |
|------|-----------|
| 2011 | 2.7% * |
| 2012 | 6.3% ** |
| 2013 | 5.6% *** |
| 2014 | 4.0% **** |

(1) Three year recidivism was tracked. Only felony convictions were counted as recidivism for this result. Pre-Trial Supervision cases were excluded, as these cases are not formal "supervision" and we expect different results for cases placed on supervision post-adjudication.

*Sample generated from a Court Services Tracking System (CSTS) report of closed cases between 7/1/07 and 6/30/08. Out of the sample of 621 cases, a random selection of every 6 cases were selected to make an approximate 18% sample to track recidivism.

**Sample generated from a Court Services Tracking System (CSTS) report of closed cases from 4/1/09 to 4/1/10. Out of the sample of 644 cases, every 5 were selected to total a sample of 128 offenders, which is approximately a 20% sample. Recidivism was tracked on these cases. 8 offenders reoffended at a felony level.

***Sample generated from a Court Services Tracking System (CSTS) report of closed cases from 6/1/10 to 6/1/11. Out of the sample of 539 cases, every 5 were selected to total a sample of 107 offenders, which is approximately a 20% sample. Recidivism was tracked on these cases. 6 offenders reoffended at a felony level.

****Sample generated from Court Services Tracking System (CSTS) report of closed cases from 6/1/11 to 6/1/12. Out of the sample of 537 cases, the first three pages of clients were selected to total a sample of 125 offenders, which is approximately a 23% sample. Recidivism was tracked on these cases. 5 offenders reoffended at a felony level.

Public Health

Percentage of low birth-weight children**

| Year | Carver County | Minnesota |
|------|---------------|-----------|
| 2011 | 5.6% | 6.5% |
| 2012 | 5.3% | 6.5% |
| 2013 | 5.7% | 6.5% |
| 2014 | 5.7% | 6.5% |

Tobacco and Alcohol Use (Excessive Drinking)**

| Year | Carver County | | Minnesota | |
|------|---------------|--|-----------|--|
| | Tobacco | Alcohol Use (excessive drinking) | Tobacco | Alcohol Use (excessive drinking) |
| 2011 | 15.0% | 20.0% | 19.0% | 20.0% |
| 2012 | 15.0% | 22.0% | 18.0% | 19.0% |
| 2013 | 15.0% | 25.0% | 17.0% | 20.0% |
| 2014 | 14.0% | 26.0% | 16.0% | 19.0% |

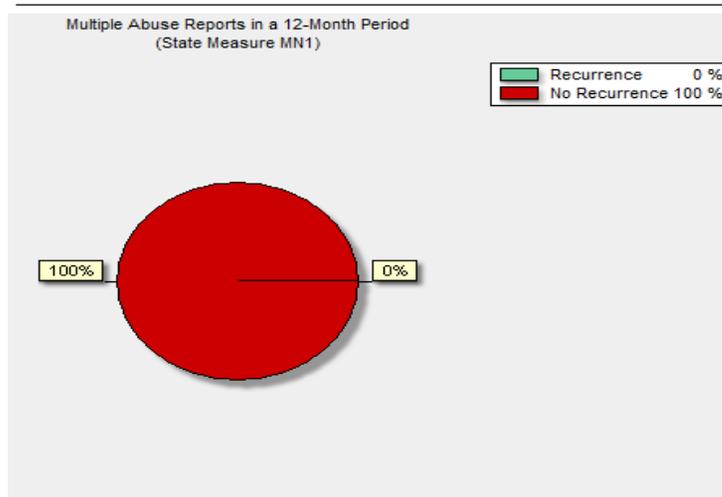
** www.countyhealthrankings.org

Social Services

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

| Year | Percent |
|------|---------|
| 2011 | 9.4% |
| 2012 | 0% |
| 2013 | 0% |
| 2014 | 0% |

MN1: Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?



Elections

Accuracy of post-election audit (Percentage of ballots counted accurately)**

| Year | Percent |
|------|---------|
| 2010 | 100% |
| 2012 | 100% |
| 2014 | 100% |

**next election is in 2016

Environment

Amount of hazardous household waste and electronics collected

| Year | Household Hazardous Waste Recycled (tons) | Electronics Recycled (tons) |
|------|---|-----------------------------|
| 2011 | 489 | 286 |
| 2012 | 488 | 276 |
| 2013 | 526 | 316 |
| 2014 | 506 | 292 |

III. Connections: Develop strong public partnerships and connect people to services and information.

Social Services

Workforce participation rate among the Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients**

| Year | Rate |
|------|-------|
| 2011 | 50.1% |
| 2012 | 55.4% |
| 2013 | 52.8% |
| 2014 | 53.8% |

**Percent of MFIP/DWP adults working 30 or more hours per week or off cash assistance three years after baseline

Library

Number of annual visits per 1,000 residents

| Year | County Population | Library Visits | Visits per Thousand |
|------|-------------------|----------------|---------------------|
| 2011 | 92,104 | 584,998 | 6.4 |
| 2012 | 93,584 | 580,242 | 6.2 |
| 2013 | 95,463 | 557,219 | 5.8 |
| 2014 | 97,166 | 551,358 | 5.7 |

Veterans Services

Dollars brought into County for Veterans' benefits

| | 2014 | 2013 | 2012 |
|-----------------------------------|---------------|--------------|--------------|
| Federal | | | |
| Compensation & Pension | \$ 10,071,324 | \$ 8,791,000 | \$ 7,460,000 |
| Education & Vocation Rehab | \$ 1,829,524 | \$ 1,705,000 | \$ 1,662,000 |
| Insurance & Indemnities | \$ 288,026 | \$ 419,000 | \$ 489,000 |
| Medical Care | \$ 8,212,363 | \$ 9,063,000 | \$ 7,880,000 |
| State | | | |
| State Soldiers Assistance Program | \$ 15,797 | \$ 19,610 | \$ 11,914 |

IV. **Finances:** Improve the County's financial health and economic profile.

Financial

Bond ratings are expressed as letters ranging from 'AAA', which is the highest grade, to 'C' ("junk"), which is the lowest grade. An issuer that is rated AAA has an exceptional degree of creditworthiness and can easily meet its financial commitments. Carver County's ratings were issued by Standard & Poor's (S&P) Rating Services.

| Year | Rating |
|------|--------|
| 2011 | AAA |
| 2012 | AAA |
| 2013 | AAA |
| 2014 | AAA |

V. **Growth:** Manage the challenges and opportunities resulting from growth and development.

Taxation

Level of assessment ratio (If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.)

| Year | Percent |
|------|---------|
| 2011 | 94.7% |
| 2012 | 93.7% |
| 2013 | 96.3% |
| 2014 | 95.0%** |

** Based on 2014 assessment for the sales during 2014, brought forward for 2015 assessment.

Public Works

Hours to plow complete county road system during a snow event (provided by Public Works Staff)

| Year | Hours (estimate) |
|------|------------------|
| 2011 | 8 to 10 |
| 2012 | 8 to 10 |
| 2013 | 8 to 10 |
| 2014 | 8 to 10 |

Average county pavement condition rating*

| Year | Rating |
|------|--------|
| 2011 | 74.3 |
| 2012 | 80.3 |
| 2013 | 79.2 |
| 2014 | 76.9 |

*Based on OCI Segment Rankings: 85+ Excellent, 55-84 Acceptable, 0-55 Failed